Diane Van Maren Senate Budget & Fiscal Review 651-4103 3/18/2009 Page 1 of 2

Outcomes for Subcommittee No. 3: Thursday, March 19th (Room 4203)

(Please use the Subcommittee Agenda for this day as a guide to this document.)

Senator Ashburn absent.

1. AIDS Drug Assistance Program (ADAP) (Pages 4 through 11)

No action necessary at this time. The ADAP is funded at this time and we will await the May Revision for updates. The Chair requested the DPH to post the ADAP Estimate on-line for the public to access and the DPH concurred with this request. As such, the ADAP Estimate will be made available on-line every January and at the May Revision.

2. Therapeutic Monitoring Program—Update (Page 12)

No action necessary at this time. The Therapeutic Monitoring Program is funded at this time and we will await the May Revision for updates.

3. Genetic Disease Testing Program (Page 13)

No action necessary at this time. The Genetic Disease Testing Program is funded at this time and we will await the May Revision for updates.

4. Augmentation for Richmond Laboratory Capital Outlay Project (Page 16).

No action necessary at this time. However the Chair directed the DPH to seek federal funding for this project, in lieu of General Fund support, and noted that the Subcommittee may revisit this issue at the May Revision.

5. Tobacco Control Program (Page 18).

Action: Adopted the increase of \$6.8 million (Health Education Account) for the Tobacco Control Program as proposed by the DPH.

Vote. 2-0 (Senator Ashburn absent)

6. Department of Public Health—Shifts to State Support (Page 20).

Action: Adopted the DPH's proposals as contained in the agenda to phase-out the use of contractors and to assign permanent state employees for these purposes.

Vote. 2-0 (Senator Ashburn absent)